DISTRICT COUNTY		JNTY CSJ i		PHASE	CITY	PROJECT SPO	ONSOR	YOE COST		
PHARR	HIDALGO	0921-02-168	MILE 6 W	E/R	COUNTY	COUNT	Υ	\$1,900	,000	
LIMITS FROM: LIMITS TO:	MILE 9 N MILE 11 N					REVISION DATE: MPO PROJ NUMBER		5_2017 HC-148ba		
PROJECT DESCRIPTION:	WIDEN TO 4 L	ANE			PROJECT HISTORY:	FUNDING CAT(S):		10 - EARMARK		
REMARKS P7:	E = PRELIMINA	RY ENGINEERING			T ! !	\$559,400 FOR PE WA	S COMPLETED	IN FY 2016		
тот	AL PROJECT CO	ST INFORMATI	ON		AUTHORIZE	D FUNDING BY C	ATEGORY/	SHARE		
PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG:	4.57% 3.56%	\$659,400 \$1,800,000 \$14,443,598 \$514,000	COST OF APPROVED PHASES: \$1,900,000	CAT 10 - EARMARK	<b>FEDERA</b> \$1,520,000		\$380,000	LC	\$1,900,000	
CONTING: IND COSTS: BND FINANCING:	5.16% 4.90%	\$745,000 \$708,000 \$0								
TOTAL PROJECT	r cost:	\$18,869,998		TOTALS	\$1,520,000	0 \$0	\$380,000	\$0	\$1,900,000	

DISTRICT COUNTY CSJ HWY PHASE CITY **PROJECT SPONSOR** YOE COST **PHARR HIDALGO** 0921-02-390 PLANNING С **MCALLEN** MCALLEN \$150,000 STUDY LIMITS FROM: MCALLEN CITY LIMITS **REVISION DATE:** 5 2017 LIMITS TO: MPO PROJ NUMBER: HC-356 VISION ZERO PLANNING STUDY FUNDING CAT(S): 9-TAP **PROJECT** PROJECT HISTORY: DESCRIPTION: REMARKS P7: TOTAL PROJECT COST INFORMATION **AUTHORIZED FUNDING BY CATEGORY/SHARE** FEDERAL STATE LOCAL LC TOTAL COST OF PRELIM ENG: \$0 APPROVED CAT 9 - TAP **ROW PURCHASE:** \$120,000 \$30,000 \$150,000 \$150,000 PHASES: CONST COST: \$0 CONST ENG: \$150,000 CONTING: \$0 \$0 IND COSTS: **BND FINANCING:** TOTAL PROJECT COST: \$150,000 ITOTALS \$120,000 ŚO \$30,000 ŚΩ \$150,000 COMPREHENSIVE PHARR HIDALGO 0921-02-389 С **PHARR PHARR** \$254,000 WELLNESS PLAN LIMITS FROM: CITY OF PHARR REVISION DATE: 5\_2017 LIMITS TO: HC-357 MPO PROJ NUMBER: PROJECT PLANNING STUDY FOR NEW CONSTRUCTION PEDESTRIAN SAFETY FUNDING CAT(S): 9-TAP, LOCAL PROJECT HISTORY: DESCRIPTION: **IMPROVEMENTS** REMARKS TOTAL PROJECT COST INFORMATION **AUTHORIZED FUNDING BY CATEGORY/SHARE** TOTAL FEDERAL COST OF STATE LOCAL PRELIM ENG: **ROW PURCHASE:** ŚC APPROVED CAT 9 - TAP \$134,000 \$33,500 \$167,500 CONST COST: \$254,000 PHASES: CAT 3 - LOCAL \$86,500 \$86,500 CONST ENG: \$0 \$254,000 \$0 CONTING: \$0 IND COSTS: \$0 **BND FINANCING:** TOTAL PROJECT COST: \$254,000 ITOTALS \$134,000 \$0 \$33,500 \$86,500 \$254,000 PSJA TRI-CITY PHARR **HIDALGO** 0921-02-391 PEDESTRIAN SAFETY С **VARIOUS** PHARR \$2,286,000 IMPROVEMENTS LIMITS FROM: CITY OF PHARR **REVISION DATE:** 5 2017 LIMITS TO: HC-358 CITY OF ALAMO MPO PROJ NUMBER: NEW CONSTRUCTION PEDESTRIAN SAFETY IMPROVEMENTS FUNDING CAT(S): PROJECT 9-TAP, LOCAL PROJECT HISTORY: DESCRIPTION: REMARKS TOTAL PROJECT COST INFORMATION **AUTHORIZED FUNDING BY CATEGORY/SHARE** TOTAL PRELIM ENG: COST OF **FEDERAL** STATE LOCAL APPROVED **ROW PURCHASE:** \$0 CAT 9 - TAP \$1.577.340 \$394.335 \$1.971.675 \$2,286,000 PHASES: CAT 3 - LOCAL CONST COST: \$314.325 \$314.325 CONST ENG: \$0 \$2,286,000 \$0 CONTING: IND COSTS: \$0 **BND FINANCING:** \$0 **TOTAL PROJECT COST:** \$2,286,000 TOTALS \$1,577,340 \$0 \$394,335 \$314,325 \$2,286,000

MAPRIONE   S.   S.   S.   S.   S.   S.   S.   S	DISTRICT	COUNTY	UNTY CSJ		PHASE	CITY	PROJECT SPON	YOE COST		
MINTS FROM PROBECT   FROM SPOUR ROWERS   LIGHTING ALONG THE CAND   PROMISE   LIGHTING ALONG THE CAND   LIGHTING ALONG THE CAND   PROMISE	PHARR	HIDALGO	0921-02-392	TRAIL LIGHTING	С	EDINBURG	EDINBURG		\$534,4	00
PROJECT   INSTALLATION OF SQUAR POWERED LIGHTING ALONG THE CANO   PROJECT HISTORY:   PROJECT CAST INFORMATION   PROJECT COST INFORMATION   PROJECT COST INFORMATION   CATS   PROJECT HISTORY:   PROJECT HISTORY:   PROJECT HISTORY:   PROJECT COST INFORMATION   CATS   TATE   LOCAL   LC   TO RESERVE   LOCAL   LC   LC   LC   LC   LC   LC   LC	LIMITS FROM:	CANO					REVISION DATE:	5_2	017	
PROJECT HISTORY:   PROJECT COST INFORMATION   STATE   LOCAL   LC   STATE   LOCAL   LC   STATE   LOCAL   LC   STATE   LOCAL	LIMITS TO:	FREDDY GONZA	LEZ				MPO PROJ NUMBER:	HC-	359	
REMARKS   PROJECT COST INFORMATION				D LIGHTING ALC	ONG THE CANO	. —	FUNDING CAT(S):	9-TA	AP, LOCAL	
PRELIME NOI:		WALKING TRAIL	-			PROJECT HISTORY:				
PRELIMENCE   SO										
APPROVED   CAT 9 - TAP   S422,400   S105,600   S528, CAT 9 - TAP   S422,400   S105,600   S6,400   S6, CONST ENCIS   S534,400   S6,400	тот	AL PROJECT COS	T INFORMAT	ION	;	AUTHORIZEI	D FUNDING BY CA	TEGORY/SHA		
CONST COST:	PRELIM ENG:		\$0	COST OF	<u> </u>	FEDERAL	STATE	LOCAL	LC	TOTAL
CONSTENCE: 90 S534,400   S0 S105,600 S6,400 S90 ND COSTS: 90 ND ND COSTS: 90	ROW PURCHASE:		\$0	APPROVED	CAT 9 - TAP	\$422,400		\$105,600		\$528,000
CONTING: SO BND FINANCING: SO	CONST COST:		· · · · · · · · · · · · · · · · · · ·	PHASES:	CAT 3 - LOCAL				\$6,400	\$6,400
MO COSTS:	CONST ENG:		· ·	\$534,400	į					
NOTAL PROJECT COST   S34,000   NOTAL   S422,400   S0   \$105,600   \$6,400   \$5340   PHARR   HIDALGO   0921-02-393   SIDEWALK   C   DONNA   DONNA   S340,741   FROME   HIDALGO   S5340,741	CONTING:				1					
TOTAL PROJECT COST: \$534.400   DUNNA					-					
DINNING	BND FINANCING:		\$0		İ					
PHARR	TOTAL PROJECT	COST:	\$534,400	DONNA	TOTALS	\$422,400	\$0	\$105,600	\$6,400	\$534,400
LIMITS FORM: S. INTERNATIONAL BLVD	PHARR	HIDALGO	0921-02-393	SIDEWALK	С	DONNA	DONNA		\$340,7	41
DESCRIPTION:		S. INTERNATION	IAL BLVD	ricosect				_		
REMARKS   P7:					ND	IPROJECT HISTORY:	FUNDING CAT(S):	9-T/	<u> </u>	
TOTAL PROJECT COST INFORMATION										
PRELIM ENG:	P7:					į				
ROW PURCHASE: \$00 CONST COST: \$340,741 CONST COST: \$340,741 S340,741 CONST COST: \$340,741 S340,741 S34	тот	AL PROJECT COS	ST INFORMAT	ION	, 	AUTHORIZEI	D FUNDING BY CA	TEGORY/SHA	ARE	
CONST COST: \$340,741 PHASES: \$00 S340,741 CONTING: \$00 S10D FINANCING: \$00 S10D FINANC	PRELIM ENG:		\$0	COST OF	1	FEDERAL	STATE	LOCAL	LC	TOTAL
CONST ENG: \$0   \$340,741	ROW PURCHASE:		\$0	APPROVED	CAT 9 - TAP	\$272,593		\$68,148		\$340,741
CONTING:	CONST COST:		\$340,741	PHASES:	į					
NO COSTS:   \$0   SAD   FINANCING:   \$0   SAD	CONST ENG:			\$340,741	i					
Note	CONTING:		· · · · · · · · · · · · · · · · · · ·		1					
TOTAL PROJECT COST:   \$340,741   TOTALS   \$272,593   \$0   \$68,148   \$0   \$340	IND COSTS:		· I		!					
PHARR	BND FINANCING:		\$0		Į.					
PHARR	TOTAL PROJECT	COST:	\$340,741		TOTALS	\$272,593	\$0	\$68,148	\$0	\$340,741
LIMITS FROM: @ DONNA INT'L BRIDGE    PROJECT   CONSTRUCTION OF COMMERCIAL FACILITIES FOR NORTHBOUND   DESCRIPTION:   LOCAL   L				DONNA INT'L						
LIMITS FROM:         @ DONNA INT'L BRIDGE         REVISION DATE:         5_2017           LIMITS TO:         MPO PROJ NUMBER:         HC-361           PROJECT         CONSTRUCTION OF COMMERCIAL FACILITIES FOR NORTHBOUND DESCRIPTION:         LOCAL         FUNDING CAT(S):         LOCAL           PROJECT HISTORY:           REMARKS         LOCAL FUNDING FOR CONSTRUCTION, PRELIMINARY ENGINEERING, AND CONSTRUCTION ENGINEERING         AND CONSTRUCTION ENGINEERING         AUTHORIZED FUNDING BY CATEGORY/SHARE           PRELIM ENG:         10.45%         \$4,545,234         COST OF APPROVED         FEDERAL         STATE         LOCAL         LC         TO           ROW PURCHASE:         \$43,500,000         PHASES:         CAT3 - LOCAL         \$49,545,234         \$40,545,234         <	PHARR	HIDALGO	0921-02-394		C/E	DONNA	DONNA		\$49,545,	234
PROJECT   CONSTRUCTION OF COMMERCIAL FACILITIES FOR NORTHBOUND   DESCRIPTION:   LOADED / EMPTY AND SOUTHBOUND LOADED TRUCKS   PROJECT HISTORY:		@ DONNA INT'L	BRIDGE	NORTHBOUND				_		
DESCRIPTION:   LOADED / EMPTY AND SOUTHBOUND LOADED TRUCKS   PROJECT HISTORY:		CONSTRUCTION	I OF COMMERCIAL	FACILITIES FOR	NORTHBOLIND					
REMARKS						PROJECT HISTORY:				
P7: AND CONSTRUCTION ENGINEERING  TOTAL PROJECT COST INFORMATION  PRELIM ENG: 10.45% \$4,545,234 COST OF ROW PURCHASE: \$43,500,000 PHASES: \$43,500,000 PHASES: \$49,545,234 CONST ENG: 11.70% \$5,089,808 IND COSTS: 3.11% \$1,352,850 BND FINANCING: \$0  ADTHORIZED FUNDING BY CATEGORY/SHARE  AUTHORIZED FUNDING BY CATEGORY/SHARE  LOCAL LC TO  CAT 3 - LOCAL  \$49,545,234 \$49,545,234 \$49,545,434 \$49,										
PRELIM ENG:         10.45%         \$4,545,234         COST OF ROW PURCHASE:         \$0 APPROVED CONST COST:         \$43,500,000 PHASES:         \$43,500,000 PHASES:         \$49,545,234	P7:					′   				
ROW PURCHASE: \$0 APPROVED CAT 3 - LOCAL \$49,545,234 \$49,545, 234 \$49,545, 234 \$49,545, 234 \$1,500,000 \$49,545,234 \$1,500,000 \$49,545,234 \$1,70% \$5,089,808 IND COSTS: 3.11% \$1,352,850 BND FINANCING: \$0 ENGRIPHIC STATES S	тот	AL PROJECT COS	T INFORMAT	 ION	ļ	AUTHORIZEI	D FUNDING BY CA	TEGORY/SHA	—	
ROW PURCHASE:         \$0         APPROVED         CAT 3 - LOCAL         \$49,545,234         \$	PRELIM ENG:	10.45%	\$4.545 234	COST OF	į	FEDERAL	STATE	LOCAL	LC	TOTAL
CONST COST: \$43,500,000 PHASES: CONST ENG: 3.45% \$1,500,000 \$49,545,234  CONTING: 11.70% \$5,089,808  IND COSTS: 3.11% \$1,352,850  BND FINANCING: \$0			I		CAT 3 - LOCAL	2.0.1	2		\$49.545.234	\$49,545,234
CONST ENG:       3.45%       \$1,500,000       \$49,545,234         CONTING:       11.70%       \$5,089,808       IND COSTS:       3.11%       \$1,352,850         BND FINANCING:       \$0       \$0			· ·		1			,	, .5,545,254	y-3,373,23 <del>4</del>
CONTING:       11.70%       \$5,089,808         IND COSTS:       3.11%       \$1,352,850         BND FINANCING:       \$0		3.45%			1					
IND COSTS:     3.11%     \$1,352,850       BND FINANCING:     \$0				, -,,	!					
BND FINANCING: \$0			■		i					
			I		!					
TOTAL PROJECT COST: \$55,987,892 TOTALS \$0 \$0 \$0 \$49,545,234 \$49,545		COST.			TOTALS	ćn	\$n	Śn	\$49 545 224	\$49,545,234

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY		PROJECT SPON	SOR	YOE	COST
PHARR	HIDALGO	0921-02-382	DONNA INT'L BRIDGE COMMERCIAL APPROACH	R	DONNA		DONNA		\$3,30	0,000
LIMITS FROM:	DONNA BSIF					REVI	SION DATE:	5	_2017	
LIMITS TO:	FUTURE IBTC /	FM 493 INTERSECT	ION			MPO	PROJ NUMBER:	H	IC-275r	
PROJECT	CONSTRUCT 4 I	LANE CONTROLLED	ACCESS TOLLED	FACILITY		FUNI	DING CAT(S):	L	OCAL	
DESCRIPTION:					PROJECT HISTORY:					
REMARKS										
P7:										
тота	L PROJECT CO	ST INFORMATI	 ON	ī	AUTHORIZ	ZED FU	NDING BY CAT	EGORY/S	- — — HARE	
PRELIM ENG:		\$0	COST OF	!	FEDER	RAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		\$3,300,000	APPROVED	CAT 3 - LOCAL					\$3,300,000	\$3,300,000
CONST COST:		\$51,821,636	PHASES:	!						
CONST ENG:		\$0	\$3,300,000	İ						
CONTING:		\$0		!						
IND COSTS:		\$0		1						
BND FINANCING:		\$0		Į.						
TOTAL PROJECT	COST:	\$55,121,636		TOTALS		\$0	\$0	\$0	\$3,300,000	\$3,300,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY		PROJECT SPON	SOR	YOE C	OST
PHARR	HIDALGO	0921-02-382	DONNA INT'L BRIDGE COMMERCIAL APPROACH	С	DONNA		DONNA		\$51,82	1,636
LIMITS FROM:	DONNA BSIF					REVIS	SION DATE:	5	_2017	
LIMITS TO:	FUTURE IBTC /	FM 493 INTERSECT	TION			MPO	PROJ NUMBER:	H	IC-275	
PROJECT	CONSTRUCT 4	LANE CONTROLLED	ACCESS TOLLED	FACILITY		FUND	OING CAT(S):	ـ	OCAL	
DESCRIPTION:					PROJECT HISTORY:					
REMARKS										
P7:										
тоти	AL PROJECT CO	ST INFORMATI	ION	 I	AUTHORIZ	ED FUI	MDING BY CAT	EGORY/S	- — — HARE	
PRELIM ENG:		\$0	COST OF	!	FEDER	AL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		\$3,300,000	APPROVED	CAT 3 - LOCAL					\$51,821,636	\$51,821,636
CONST COST:		\$51,821,636	PHASES:	1						
CONST ENG:		\$0	\$51,821,636	İ						
CONTING:		\$0		i						
IND COSTS:		\$0		1						
BND FINANCING:		\$0		<u> </u>						
TOTAL PROJECT	COST:	\$55,121,636		TOTALS		\$0	\$0	\$0	\$51,821,636	\$51,821,636